

Property Tax Report Card
421101 - MARCELLUS CSD

2014-2015 - Page 1
Official - as of 12/28/2018 01:25 PM

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2015-16 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 27, 2015

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<u>Shaded Fields Will Calculate</u>	Budgeted 2014-15 (A)	Proposed Budget 2015-16 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	31,605,814	32,253,589	2.05 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	17,776,775	17,907,445	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	17,776,775	17,907,445	0.74 %
F. Permissible Exclusions to the School Tax Levy Limit	693,257	467,689	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	17,083,518	17,439,756	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	17,083,518	17,439,756	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	1,756	1,726	-1.71 %
Consumer Price Index			1.62 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2015-16, includes any carryover from 2014-15 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2014-15 (D)	Estimated 2015-16 (E)
Adjusted Restricted Fund Balance	3,088,360	3,088,360
Assigned Appropriated Fund Balance	983,336	601,366
Adjusted Unrestricted Fund Balance	1,403,234	1,290,143
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.44 %	4.00 %