



**2 Reed Parkway
Marcellus, NY 13108
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Board of Education

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Required School District Budget Notice

The information provided below is the “School District Budget Notice” as required by state law. School districts must distribute this notice, as prescribed, to all district residents.

Overall Budget Proposal	Budget Adopted for the 2015-16 School Year	Budget Proposed for the 2016-17 School Year	Contingency Budget for the 2016-17 School Year*
Total budgeted amount, not including separate propositions	\$32,253,589	\$33,401,273	\$33,336,583
Increase/decrease for the 2016-17 school year		\$1,147,684	\$1,082,994
Percentage increase/decrease in proposed budget		3.56%	3.36%
Change in the Consumer Price Index		0.12%	
A. Proposed levy to support the total budgeted amount, net of reserve	\$17,907,445	\$18,264,671	
B. Levy to support library debt, if applicable	\$0	\$0	
C. Levy for non-excludable propositions, if applicable**	\$0	\$0	
D. Total tax cap reserve amount used to reduce current year levy	\$0	\$0	
E. Total proposed school year tax levy (A + B + C - D)	\$17,907,445	\$18,264,671	\$17,907,445
F. Total permissible exclusions	\$467,689	\$712,550	
G. School tax levy limit, <u>excluding</u> levy for permissible exclusions	\$17,439,756	\$17,552,121	
H. Total proposed school year tax levy, <u>excluding</u> levy to support library debt and/or permissible exclusions (E - B - F + D)	\$17,439,756	\$17,552,121	
I. Difference: (G - H); (negative value requires 60.0% voter approval – see note below regarding separate propositions)**	\$0	\$0	
Administrative Component	\$2,818,245	\$2,919,034	\$2,909,864
Program Component	\$23,693,750	\$24,509,675	\$24,456,105
Capital Component	\$5,741,594	\$5,972,564	\$5,970,614

* Assumptions made in projecting a contingency budget for the 2016-17 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law, would result in reductions in equipment purchases of \$44,505 and non-represented salaries of \$20,185. The contingency budget could be further reduced, depending on the Board of Education’s discretionary use of district reserves to mitigate a 0 percent increase in the 2016-17 tax levy. Without the use of additional reserves, the contingency budget for the 2016-17 school year would be further reduced by \$292,536 to \$33,040,047.

** List separate propositions that are not included in the total budgeted amount: (tax levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements.)

Description of Separate Propositions	Amount
Vehicle purchase proposition	\$444,932
Library budget increase	\$9,864

Under the Budget Proposed for the 2016-17 School Year

Estimated Basic STAR Exemption Savings¹ \$718.65

The annual budget vote for the fiscal year 2016-2017 by the qualified voters of the Marcellus Central School District in Onondaga County, New York, will be held in the high school auditorium in said district on Tuesday, May 17, 2016, between the hours of 12 and 9 p.m., prevailing time in the Marcellus Central School District, at which time the polls will be opened to vote by machine.

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.