



**2 Reed Parkway
Marcellus, NY 13108
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School District Budget Notice

The information provided below is the "School District Budget Notice" as required by state law. School districts must distribute this notice, as prescribed, to all district residents.

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018-19 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$34,392,500	\$35,503,851	\$35,438,066
Increase/Decrease for the 2018-19 School Year		\$1,111,351	\$1,045,566
Percentage Increase/Decrease in Proposed Budget		3.2%	3.0%
Change in the Consumer Price Index		2.13%	
A. Proposed Levy to Support the Total Budgeted Amount	\$18,567,530	\$18,953,041	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$18,567,530	\$18,953,041	\$18,567,530
F. Total Permissible Exclusions	\$804,881	\$770,746	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$17,762,649	\$18,182,295	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$17,762,649	\$18,182,295	
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$0	\$0	
Administrative Component	\$3,007,157	\$3,036,806	\$3,023,735
Program Component	\$25,131,774	\$26,015,756	\$25,964,307
Capital Component	\$6,253,569	\$6,451,289	\$6,450,024
* Assumptions made in projecting a contingency budget for the 2018-19 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law, would result in reductions in equipment purchases of \$44,505 and non-represented salaries of \$21,280. The contingency budget could be further reduced, depending on the Board of Education's discretionary use of district reserves to mitigate a 0 percent increase in the 2018-19 tax levy. Without the use of additional reserves, the contingency budget for the 2018-19 school year would be further reduced by \$319,726 to \$35,118,340.			
** Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements.)		Description	Amount
		Bus purchase proposition	\$435,984
		Library budget increase	\$ 10,263
		Under the Budget Proposed for the 2018-19 School Year	
Estimated Basic STAR Exemption Savings ¹		\$732	

The annual budget vote for the fiscal year 2018-19 by the qualified voters of the Marcellus Central School District, Onondaga County, New York, will be held at Marcellus High School auditorium in said district on Tuesday, May 15, 2018 between the hours of 12 p.m. and 9 p.m., prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.